## **PROPOSED ACTIVITIES**

The following tables list the activities and programs that will be supported using Consolidated Plan program (CDBG, HOME, ESG, and HOPWA) funds granted to the City of Lowell for the 2005-06 program year.

	2005-06
	Program
Organization-Activity	Year Award
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	T
Acre Family Day Care Center - Family Child Care Business Development	\$ 34,440.00
Architectural Heritage Foundation - CMAA Bldg (Renovation)	\$101,750.00
Architectural Heritage Foundation - CMAA Bldg (Historic Window Rehab Pgm.)	\$ 25,000.00
Boys & Girls Club of Greater Lowell, Inc Safety and Security	\$ 39,360.00
Centralville Neighborhood Action Group - Operation Facelift/NIS)	\$ 1,968.00
Christmas in April Lowell - Rebuilding Day	\$ 4,920.00
City of Lowell Division of PD - Cawley Stadium (USHG Match)	\$184,284.00
City of Lowell Division of PD - Demolition Program	\$ 19,680.00
City of Lowell Division of PD - JAM Plan (108 Loan Debt Service)	\$330,000.00
City of Lowell Division of PD - JAM Plan (Middlesex St. Road Improvements)	\$ 98,400.00
City of Lowell Division of PD - Lead Abatement Program	\$ 49,200.00
City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 89,298.00
City of Lowell, Dept of PW - Streets and Sidewalks	\$ 73,800.00
City of Lowell, Dept. of Parks/Recreation - Fayette Street Park	\$ 39,360.00
City of Lowell, Division of NS - Graffiti Removal Program	\$ 9,348.00
City of Lowell, Division of PD - Pedestrian Signals for Blind Community	\$ 9,348.00
City of Lowell, Division of PD - Small Business Loan Program	\$ 49,200.00
Community Teamwork Inc Lowell Small Business Assistance Center (SBAC)	\$ 39,360.00
Cultural Organization of Lowell (COOL) - Arts/Cultural District Signage	\$ 29,520.00
Highland Neighborhood Assoc Crowley Park Renovation	\$ 20,000.00
Justice Resource Inst. (GRIP) - Facilities Expansion/Maintenance	\$ 14,760.00
Lowell Council on Aging - Senior Center Lease	\$366,000.00
Lowell Parks & Conservation Trust, Inc – Urban Forestry Program	\$ 49,200.00
Pawtucketville Youth Org./St. Jeanne D'Arc Basketball - Field House at Fr. McGuire Field	\$ 22,036.00
Retarded Adult Rehab Assoc - Center Floor Replacement	\$ 7,872.00
Revolving Museum - Facility Improvements	\$ 34,440.00
United Teen Equality Center (UTEC) - Youth Center Bldg.	\$196,800.00
CDBG PUBLIC SERVICE CAP ACTIVITIES:	
Angkor Dance Troupe, Inc At-Risk Youth Program	\$ 5,500.00
Asian Task Force Against Domestic Violence - Counseling	\$ 6,000.00
Big Brother/Big Sister - One-to-One Mentoring	\$ 12,000.00
Central Food Ministry, Inc Food Pantry	\$ 5,000.00
City of Lowell Hunger/Homeless Commission - Lowell Wish Project	\$ 4,210.00
City of Lowell Hunger/Homeless Commission - Emergency Motel Stay	\$ 5,000.00
Community Family, Inc Alzheimer's Adult Day Health Service Subsidy	\$ 1,500.00
Community Teamwork Inc ACE Advocacy Corps for Elders (formerly RSVP)	\$ 7,000.00
Community Teamwork, Inc Fair Housing/Housing Consumer Assistance, Education and Advocacy	\$ 15,000.00
Community Teamwork, Inc SuitAbility (Services for Economically Challenged Women)	\$ 20,000.00
Girls, Inc Youth Enrichment Programs	\$ 10,000.00
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 10,000.00
Highland Travel Basketball - Youth Basketball Program	\$ 3,000.00
Justice Resource Inst. (GRIP) - Real Life Coach Position	\$ 5,013.00
Kids in Disability Sports, Inc Sports, Social & Education Program	\$ 10,000.00
LifeLinks, Inc Independent Living Seminar Program	\$ 12,500.00
LifeLinks, Inc Urban Youth Employment Program	\$ 4,000.00
Lowell Association for the Blind, Inc - Transportation Services	\$ 10,000.00
Lowell Community Health Center/Teen Coalition - League of Youth	\$ 10,000.00
Lowell Council on Aging - Recreational/Nutritional Outreach	\$ 20,000.00

Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 16,000.00
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 20,000.00
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 5,000.00
Mental Health Assoc. of Greater Lowell, Inc Bilingual Advocates	\$ 10,000.00
Merrimack Valley Catholic Charities - Food Pantry	\$ 15,000.00
Merrimack Valley Food Bank, Inc Food Distribution Program	\$ 15,000.00
Merrimack Valley Food Bank, Inc Food Share/Mobile Food Pantry	\$ 5,000.00
Middlesex Community College - Out-of-School Youth Program	\$ 22,000.00
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 5,000.00
Open Pantry of Greater Lowell Inc Food Pantry	\$ 7,000.00
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 15,000.00
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,500.00
Revolving Museum - Teen Arts Group 2005-2006	\$ 22,500.00
Salvation Army - SAGE Senior Center	\$ 25,000.00
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 2,500.00
Spindle City Corps - Youth Programs	\$ 5,000.00
St. Julie Asian Center - Family Literacy Project	\$ 15,000.00
United Teen Equality Center (UTEC) - Cultural Arts Programming	\$ 20,000.00
United Teen Equality Center (UTEC) - Youth-led Microenterprises	\$ 10,000.00
UMass Lowell Research Foundation - Summer Youth Sports & Enrichment Program - Transportation	\$ 10,000.00
West End GYM Inc Youth Program	\$ 2,500.00
YWCA of Lowell - Acre and Lower Belvidere Youth Ctrs/Youth Enrichment	\$ 5,000.00
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ESG ACTIVITIES:	
Alternative House, Inc Emergency Shelter Services for Battered Women and Their Children	\$ 15,000.00
Community Teamwork, Inc Milly's Place/Merrimack House Homeless Shelters	\$ 15,000.00
House of Hope Inc Homeless Shelter Operating Expenses	\$ 15,000.00
Justice Resource Inst. (GRIP) - Overnight Shelter Supervision (Counselor)	\$ 13,000.00
Lowell Transitional Living Center, Inc Community Meals Program	\$ 25,000.00
Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 14,814.00
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HOME ACTIVITIES:	
Alternative House, Inc Permanent Hsg. for Survivors of Domestic Violence	\$200,000.00
City of Lowell, DPD - Acre Plan	\$475,000.00
City of Lowell, DPD - First Time Homebuyer Program	\$375,000.00
City of Lowell, DPD - Housing Rehab Program	\$169,499.00
City of Lowell, DPD - Lead Abatement Program	\$200,000.00
Merrimack Valley Housing Partnership - First Time Homebuyer (FTHB) Down Payment Assistance	\$ 70,000.00
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HOPWA ACTIVITIES:	
AIDS Action Committee - Rental Assistance	\$100,000.00
AIDS Housing Corp Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071.00
Catholic Charities / Julie House - Permanent Housing & Support Services	\$ 39,900.00
Catholic Charities AIDS Outreach Center - Support Services	\$ 25,538.00
Cambridge Cares About AIDS (CCAA) / Ruah House - Permanent Hsg. & Support	\$ 35,400.00
Cambridge Cares About AIDS (CCAA) / YMCA - SRO Funding	\$ 57,700.00
Justice Resource Institute (JRI) – Support Services	\$ 43,131.00
Justice Resource Institute (JRI) - Tenant Based Rental Assistance (TBRA)	\$ 24,547.00
Lowell House - Support Services	\$ 39,000.00
Metro Boston Housing Partnership (MBHP) - Rental Assistance	\$129,023.00
South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300.00
Tri-City TBRA – Tenant Based Rental Assistance & Support Services	\$ 57,700.00